

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-11-2018

08:37

ENTIDAD: 002 - FONDO DE DESARROLLO LOCAL DE CHAPINERO		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	37,549,663,000.00	0.00	12,560,394,601.00	50,110,057,601.00	0.00	50,110,057,601.00	860,595,771.00	27,769,906,656.00	55.42	1,964,275,158.00	14,077,966,641.00	28.09
3-1	GASTOS DE FUNCIONAMIENTO	2,543,621,000.00	0.00	-429,453,645.00	2,114,167,355.00	0.00	2,114,167,355.00	32,248,169.00	1,595,673,083.00	75.48	118,292,843.00	1,095,903,808.00	51.84
3-1-2	GASTOS GENERALES	1,515,000,000.00	0.00	0.00	1,515,000,000.00	0.00	1,515,000,000.00	32,399,069.00	1,006,774,942.00	66.45	115,068,826.00	553,758,202.00	36.55
3-1-2-01	Adquisición de Bienes	192,200,000.00	0.00	0.00	192,200,000.00	0.00	192,200,000.00	8,571,429.00	105,814,977.00	55.05	6,840,328.00	21,895,363.00	11.39
3-1-2-01-02	Gastos de Computador	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	8,571,429.00	43,455,339.00	52.99	4,454,833.00	4,454,833.00	5.43
3-1-2-01-03	Combustibles Lubricantes y Llantas	42,200,000.00	0.00	0.00	42,200,000.00	0.00	42,200,000.00	0.00	41,757,693.00	98.95	2,385,495.00	17,440,530.00	41.33
3-1-2-01-04	Materiales y Suministros	28,000,000.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	0.00	20,601,945.00	73.58	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,322,800,000.00	0.00	0.00	1,322,800,000.00	0.00	1,322,800,000.00	23,827,640.00	900,959,965.00	68.11	108,228,498.00	531,862,839.00	40.21
3-1-2-02-01	Arrendamientos	85,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	37,065,000.00	43.61	0.00	22,239,000.00	26.16
3-1-2-02-03	Gastos de Transporte y Comunicación	94,500,000.00	0.00	0.00	94,500,000.00	0.00	94,500,000.00	0.00	23,831,010.00	25.22	766,889.00	2,745,677.00	2.91
3-1-2-02-04	Impresos y Publicaciones	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	20,475,000.00	40.95	0.00	6,692,532.00	13.39
3-1-2-02-05	Mantenimiento y Reparaciones	807,582,025.00	0.00	0.00	807,582,025.00	0.00	807,582,025.00	10,409,000.00	618,931,614.00	76.64	93,763,030.00	300,248,350.00	37.18
3-1-2-02-05-01	Mantenimiento Entidad	807,582,025.00	0.00	0.00	807,582,025.00	0.00	807,582,025.00	10,409,000.00	618,931,614.00	76.64	93,763,030.00	300,248,350.00	37.18
3-1-2-02-06	Seguros	145,717,975.00	0.00	0.00	145,717,975.00	0.00	145,717,975.00	5,840,300.00	123,800,857.00	84.96	6,120,239.00	123,080,796.00	84.47
3-1-2-02-06-01	Seguros Entidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	61,449,333.00	87.78	279,939.00	60,729,272.00	86.76
3-1-2-02-06-04	Seguros de Vida Ediles	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	9,191,824.00	91.92	0.00	9,191,824.00	91.92
3-1-2-02-06-05	Seguros de Salud Ediles	65,717,975.00	0.00	0.00	65,717,975.00	0.00	65,717,975.00	5,840,300.00	53,159,700.00	80.89	5,840,300.00	53,159,700.00	80.89
3-1-2-02-08	Servicios Públicos	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	7,578,340.00	76,856,484.00	54.90	7,578,340.00	76,856,484.00	54.90
3-1-2-02-08-01	Energía	64,684,000.00	0.00	0.00	64,684,000.00	0.00	64,684,000.00	4,711,710.00	46,273,090.00	71.54	4,711,710.00	46,273,090.00	71.54
3-1-2-02-08-02	Acueducto y Alcantarillado	29,420,000.00	0.00	0.00	29,420,000.00	0.00	29,420,000.00	1,034,080.00	6,035,500.00	20.51	1,034,080.00	6,035,500.00	20.51
3-1-2-02-08-03	Aseo	8,122,000.00	0.00	0.00	8,122,000.00	0.00	8,122,000.00	388,520.00	4,702,164.00	57.89	388,520.00	4,702,164.00	57.89
3-1-2-02-08-04	Teléfono	37,774,000.00	0.00	0.00	37,774,000.00	0.00	37,774,000.00	1,444,030.00	19,845,730.00	52.54	1,444,030.00	19,845,730.00	52.54
3-1-8	OBLIGACIONES POR PAGAR	1,028,621,000.00	0.00	-429,453,645.00	599,167,355.00	0.00	599,167,355.00	-150,900.00	588,898,141.00	98.29	3,224,017.00	542,145,606.00	90.48
3-1-8-02	GASTOS GENERALES	1,028,621,000.00	0.00	-429,453,645.00	599,167,355.00	0.00	599,167,355.00	-150,900.00	588,898,141.00	98.29	3,224,017.00	542,145,606.00	90.48
3-1-8-02-01	Adquisición de Bienes	214,282,000.00	0.00	-102,308,633.00	111,973,367.00	0.00	111,973,367.00	-150,900.00	111,822,467.00	99.87	2,213,367.00	108,608,368.00	96.99
3-1-8-02-01-02	Gastos de Computador	72,000,000.00	0.00	-628,481.00	71,371,519.00	0.00	71,371,519.00	-150,900.00	71,220,619.00	99.79	2,213,367.00	71,220,619.00	99.79
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	42,200,000.00	0.00	-28,242,293.00	13,957,707.00	0.00	13,957,707.00	0.00	13,957,707.00	100.00	0.00	10,743,608.00	76.97
3-1-8-02-01-04	Materiales y Suministros	28,000,000.00	0.00	-28,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-01-05	Compra de Equipo	72,082,000.00	0.00	-45,437,859.00	26,644,141.00	0.00	26,644,141.00	0.00	26,644,141.00	100.00	0.00	26,644,141.00	100.00
3-1-8-02-02	Adquisición de Servicios	814,339,000.00	0.00	-327,145,012.00	487,193,988.00	0.00	487,193,988.00	0.00	477,075,674.00	97.92	1,010,650.00	433,537,238.00	88.99

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-01	Arrendamientos	43,023,000.00	0.00	-32,523,000.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	100.00	0.00	10,500,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	43,539,000.00	0.00	-14,111,038.00	29,427,962.00	0.00	29,427,962.00	0.00	29,427,319.00	100.00	1,010,650.00	27,605,419.00	93.81
3-1-8-02-02-04	Impresos y Publicaciones	18,975,000.00	0.00	-13,119,292.00	5,855,708.00	0.00	5,855,708.00	0.00	5,855,708.00	100.00	0.00	5,855,708.00	100.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	679,943,000.00	0.00	-258,954,713.00	420,988,287.00	0.00	420,988,287.00	0.00	411,396,372.00	97.72	0.00	369,679,836.00	87.81
3-1-8-02-02-05-0001	Mantenimiento Entidad	679,943,000.00	0.00	-258,954,713.00	420,988,287.00	0.00	420,988,287.00	0.00	411,396,372.00	97.72	0.00	369,679,836.00	87.81
3-1-8-02-02-06	Seguros	28,859,000.00	0.00	-8,436,969.00	20,422,031.00	0.00	20,422,031.00	0.00	19,896,275.00	97.43	0.00	19,896,275.00	97.43
3-1-8-02-02-06-0001	Seguros Entidad	28,859,000.00	0.00	-8,962,700.00	19,896,300.00	0.00	19,896,300.00	0.00	19,896,275.00	100.00	0.00	19,896,275.00	100.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	0.00	0.00	525,731.00	525,731.00	0.00	525,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	35,006,042,000.00	0.00	12,989,848,246.00	47,995,890,246.00	0.00	47,995,890,246.00	828,347,602.00	26,174,233,573.00	54.53	1,845,982,315.00	12,982,062,833.00	27.05
3-3-1	DIRECTA	17,040,195,000.00	0.00	17,100,000,000.00	34,140,195,000.00	0.00	34,140,195,000.00	828,347,605.00	12,359,096,835.00	36.20	1,049,764,109.00	3,637,919,871.00	10.66
3-3-1-15	Bogotá Mejor para todos	17,040,195,000.00	0.00	17,100,000,000.00	34,140,195,000.00	0.00	34,140,195,000.00	828,347,605.00	12,359,096,835.00	36.20	1,049,764,109.00	3,637,919,871.00	10.66
3-3-1-15-01	Pilar Igualdad de calidad de vida	2,672,759,000.00	0.00	300,000,000.00	2,972,759,000.00	0.00	2,972,759,000.00	248,005,187.00	1,425,731,336.00	47.96	77,923,220.00	591,231,672.00	19.89
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	301,800,000.00	0.00	0.00	301,800,000.00	0.00	301,800,000.00	0.00	52,788,000.00	17.49	4,770,000.00	36,093,000.00	11.96
3-3-1-15-01-02-1293	Contribuir en el desarrollo de la primera infancia y la eliminación de las violencias	301,800,000.00	0.00	0.00	301,800,000.00	0.00	301,800,000.00	0.00	52,788,000.00	17.49	4,770,000.00	36,093,000.00	11.96
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	873,391,000.00	0.00	0.00	873,391,000.00	0.00	873,391,000.00	125,685,187.00	767,354,200.00	87.86	63,261,220.00	454,798,672.00	52.07
3-3-1-15-01-03-1294	Fortalecimiento a las personas mayores	711,251,000.00	0.00	0.00	711,251,000.00	0.00	711,251,000.00	10,185,187.00	605,214,200.00	85.09	59,021,220.00	421,161,339.00	59.21
3-3-1-15-01-03-1295	Brindar acciones integrales, para personas con discapacidad y sus respectivos cuidadores	162,140,000.00	0.00	0.00	162,140,000.00	0.00	162,140,000.00	115,500,000.00	162,140,000.00	100.00	4,240,000.00	33,637,333.00	20.75
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	619,060,000.00	0.00	300,000,000.00	919,060,000.00	0.00	919,060,000.00	0.00	55,833,333.00	6.08	0.00	23,333,333.00	2.54
3-3-1-15-01-04-1296	Reducción y mitigación del riesgo frente al cambio climático	619,060,000.00	0.00	300,000,000.00	919,060,000.00	0.00	919,060,000.00	0.00	55,833,333.00	6.08	0.00	23,333,333.00	2.54
3-3-1-15-01-07	Inclusión educativa para la equidad	135,960,000.00	0.00	0.00	135,960,000.00	0.00	135,960,000.00	115,960,000.00	115,960,000.00	85.29	0.00	0.00	0.00
3-3-1-15-01-07-1297	Por un territorio educado, incluyente y diverso	135,960,000.00	0.00	0.00	135,960,000.00	0.00	135,960,000.00	115,960,000.00	115,960,000.00	85.29	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	742,548,000.00	0.00	0.00	742,548,000.00	0.00	742,548,000.00	6,360,000.00	433,795,803.00	58.42	9,892,000.00	77,006,667.00	10.37
3-3-1-15-01-11-1298	Cultura y deporte: transformando vidas y haciendo ciudadanos felices	742,548,000.00	0.00	0.00	742,548,000.00	0.00	742,548,000.00	6,360,000.00	433,795,803.00	58.42	9,892,000.00	77,006,667.00	10.37
3-3-1-15-02	Pilar Democracia urbana	10,181,346,000.00	0.00	16,500,000,000.00	26,681,346,000.00	0.00	26,681,346,000.00	13,879,871.00	7,676,517,235.00	28.77	726,171,384.00	1,027,021,998.00	3.85
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	127,628,000.00	0.00	0.00	127,628,000.00	0.00	127,628,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-15-1299	Asesoría para legalización de barrios y titulación de predios	127,628,000.00	0.00	0.00	127,628,000.00	0.00	127,628,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-02-17	Espacio público, derecho de todos	1,704,020,000.00	0.00	2,200,000,000.00	3,904,020,000.00	0.00	3,904,020,000.00	10,750,000.00	1,572,705,461.00	40.28	693,234,490.00	763,871,159.00	19.57
3-3-1-15-02-17-1300	Adecuación y mantenimiento de parques	1,704,020,000.00	0.00	2,200,000,000.00	3,904,020,000.00	0.00	3,904,020,000.00	10,750,000.00	1,572,705,461.00	40.28	693,234,490.00	763,871,159.00	19.57
3-3-1-15-02-18	Mejor movilidad para todos	8,349,698,000.00	0.00	14,300,000,000.00	22,649,698,000.00	0.00	22,649,698,000.00	3,129,871.00	6,103,811,774.00	26.95	32,936,894.00	263,150,839.00	1.16
3-3-1-15-02-18-1301	Mejorar la calidad de la movilidad	8,349,698,000.00	0.00	14,300,000,000.00	22,649,698,000.00	0.00	22,649,698,000.00	3,129,871.00	6,103,811,774.00	26.95	32,936,894.00	263,150,839.00	1.16
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	852,009,000.00	0.00	0.00	852,009,000.00	0.00	852,009,000.00	456,816,850.00	626,666,850.00	73.55	17,450,000.00	120,800,000.00	14.18
3-3-1-15-03-19	Seguridad y convivencia para todos	852,009,000.00	0.00	0.00	852,009,000.00	0.00	852,009,000.00	456,816,850.00	626,666,850.00	73.55	17,450,000.00	120,800,000.00	14.18
3-3-1-15-03-19-1302	Entornos seguros para la ciudadanía	852,009,000.00	0.00	0.00	852,009,000.00	0.00	852,009,000.00	456,816,850.00	626,666,850.00	73.55	17,450,000.00	120,800,000.00	14.18
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	305,520,000.00	0.00	0.00	305,520,000.00	0.00	305,520,000.00	0.00	76,500,000.00	25.04	4,500,000.00	62,400,000.00	20.42
3-3-1-15-06-41	Desarrollo rural sostenible	305,520,000.00	0.00	0.00	305,520,000.00	0.00	305,520,000.00	0.00	76,500,000.00	25.04	4,500,000.00	62,400,000.00	20.42
3-3-1-15-06-41-1303	Apoyo y asesoría a la ruralidad	305,520,000.00	0.00	0.00	305,520,000.00	0.00	305,520,000.00	0.00	76,500,000.00	25.04	4,500,000.00	62,400,000.00	20.42
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,028,561,000.00	0.00	300,000,000.00	3,328,561,000.00	0.00	3,328,561,000.00	109,645,697.00	2,553,681,414.00	76.72	223,719,505.00	1,836,466,201.00	55.17
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,028,561,000.00	0.00	300,000,000.00	3,328,561,000.00	0.00	3,328,561,000.00	109,645,697.00	2,553,681,414.00	76.72	223,719,505.00	1,836,466,201.00	55.17
3-3-1-15-07-45-1304	Gobernanza y fortalecimiento del desarrollo institucional	2,509,159,000.00	0.00	300,000,000.00	2,809,159,000.00	0.00	2,809,159,000.00	94,812,364.00	2,498,848,081.00	88.95	218,719,505.00	1,799,132,868.00	64.05
3-3-1-15-07-45-1305	En Chapinero participamos todos	519,402,000.00	0.00	0.00	519,402,000.00	0.00	519,402,000.00	14,833,333.00	54,833,333.00	10.56	5,000,000.00	37,333,333.00	7.19
3-3-6	OBLIGACIONES POR PAGAR	17,965,847,000.00	0.00	-4,110,151,754.00	13,855,695,246.00	0.00	13,855,695,246.00	-3.00	13,815,136,738.00	99.71	796,218,206.00	9,344,142,962.00	67.44
3-3-6-15	Bogotá Mejor para todos	14,123,783,973.00	0.00	-1,767,809,511.00	12,355,974,462.00	0.00	12,355,974,462.00	0.00	12,342,437,754.00	99.89	793,818,206.00	8,701,105,094.00	70.42
3-3-6-15-01	Pilar Igualdad de calidad de vida	2,247,000,000.00	0.00	-427,440,389.00	1,819,559,611.00	0.00	1,819,559,611.00	0.00	1,816,318,929.00	99.82	77,343,074.00	1,164,622,582.00	64.01
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	255,000,000.00	0.00	-50,313,647.00	204,686,353.00	0.00	204,686,353.00	0.00	202,052,229.00	98.71	0.00	167,178,850.00	81.68
3-3-6-15-01-02-1293	Contribuir en el desarrollo de la primera infancia y la eliminación de las violencias	255,000,000.00	0.00	-50,313,647.00	204,686,353.00	0.00	204,686,353.00	0.00	202,052,229.00	98.71	0.00	167,178,850.00	81.68
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	455,000,000.00	0.00	-203,177,916.00	251,822,084.00	0.00	251,822,084.00	0.00	251,215,526.00	99.76	0.00	251,215,526.00	99.76
3-3-6-15-01-03-1294	Fortalecimiento a las personas mayores	300,000,000.00	0.00	-139,511,250.00	160,488,750.00	0.00	160,488,750.00	0.00	159,890,922.00	99.63	0.00	159,890,922.00	99.63
3-3-6-15-01-03-1295	Brindar acciones integrales, para personas con discapacidad y sus respectivos cuidadores	155,000,000.00	0.00	-63,666,666.00	91,333,334.00	0.00	91,333,334.00	0.00	91,324,604.00	99.99	0.00	91,324,604.00	99.99
3-3-6-15-01-04	Familias protegidas y adaptadas al cambio	800,000,000.00	0.00	-31,500,000.00	768,500,000.00	0.00	768,500,000.00	0.00	768,500,000.00	100.00	0.00	192,125,000.00	25.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-11-2018

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ENTIDAD: 002 - FONDO DE DESARROLLO LOCAL DE CHAPINERO		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	climático												
3-3-6-15-01-04-1296	Reducción y mitigación del riesgo frente al cambio climático	800,000,000.00	0.00	-31,500,000.00	768,500,000.00	0.00	768,500,000.00	0.00	768,500,000.00	100.00	0.00	192,125,000.00	25.00
3-3-6-15-01-07	Inclusión educativa para la equidad	120,000,000.00	0.00	-21,599,858.00	98,400,142.00	0.00	98,400,142.00	0.00	98,400,142.00	100.00	0.00	98,400,142.00	100.00
3-3-6-15-01-07-1297	Por un territorio educado, incluyente y diverso	120,000,000.00	0.00	-21,599,858.00	98,400,142.00	0.00	98,400,142.00	0.00	98,400,142.00	100.00	0.00	98,400,142.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	617,000,000.00	0.00	-120,848,968.00	496,151,032.00	0.00	496,151,032.00	0.00	496,151,032.00	100.00	77,343,074.00	455,703,064.00	91.85
3-3-6-15-01-11-1298	Cultura y deporte: transformando vidas y haciendo ciudadanos felices	617,000,000.00	0.00	-120,848,968.00	496,151,032.00	0.00	496,151,032.00	0.00	496,151,032.00	100.00	77,343,074.00	455,703,064.00	91.85
3-3-6-15-02	Pilar Democracia urbana	9,920,000,000.00	0.00	-564,320,532.00	9,355,679,468.00	0.00	9,355,679,468.00	0.00	9,345,635,109.00	99.89	716,475,132.00	6,974,540,851.00	74.55
3-3-6-15-02-17	Espacio público, derecho de todos	2,980,000,000.00	0.00	-61,679,079.00	2,918,320,921.00	0.00	2,918,320,921.00	0.00	2,917,270,921.00	99.96	1.00	2,917,270,921.00	99.96
3-3-6-15-02-17-1300	Adecuación y mantenimiento de parques	2,980,000,000.00	0.00	-61,679,079.00	2,918,320,921.00	0.00	2,918,320,921.00	0.00	2,917,270,921.00	99.96	1.00	2,917,270,921.00	99.96
3-3-6-15-02-18	Mejor movilidad para todos	6,940,000,000.00	0.00	-502,641,453.00	6,437,358,547.00	0.00	6,437,358,547.00	0.00	6,428,364,188.00	99.86	716,475,131.00	4,057,269,930.00	63.03
3-3-6-15-02-18-1301	Mejorar la calidad de la movilidad	6,940,000,000.00	0.00	-502,641,453.00	6,437,358,547.00	0.00	6,437,358,547.00	0.00	6,428,364,188.00	99.86	716,475,131.00	4,057,269,930.00	63.03
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	738,383,000.00	0.00	-35,600,000.00	702,783,000.00	0.00	702,783,000.00	0.00	702,783,000.00	100.00	0.00	283,813,200.00	40.38
3-3-6-15-03-19	Seguridad y convivencia para todos	738,383,000.00	0.00	-35,600,000.00	702,783,000.00	0.00	702,783,000.00	0.00	702,783,000.00	100.00	0.00	283,813,200.00	40.38
3-3-6-15-03-19-1302	Entornos seguros para la ciudadanía	738,383,000.00	0.00	-35,600,000.00	702,783,000.00	0.00	702,783,000.00	0.00	702,783,000.00	100.00	0.00	283,813,200.00	40.38
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	1,218,400,973.00	0.00	-740,448,590.00	477,952,383.00	0.00	477,952,383.00	0.00	477,700,716.00	99.95	0.00	278,128,461.00	58.19
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	1,218,400,973.00	0.00	-740,448,590.00	477,952,383.00	0.00	477,952,383.00	0.00	477,700,716.00	99.95	0.00	278,128,461.00	58.19
3-3-6-15-07-45-1304	Gobernanza y fortalecimiento del desarrollo institucional	518,400,973.00	0.00	-329,153,280.00	189,247,693.00	0.00	189,247,693.00	0.00	188,996,026.00	99.87	0.00	158,894,350.00	83.96
3-3-6-15-07-45-1305	En Chapinero participamos todos	700,000,000.00	0.00	-411,295,310.00	288,704,690.00	0.00	288,704,690.00	0.00	288,704,690.00	100.00	0.00	119,234,111.00	41.30
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	3,842,063,027.00	0.00	-2,342,342,243.00	1,499,720,784.00	0.00	1,499,720,784.00	-3.00	1,472,698,984.00	98.20	2,400,000.00	643,037,868.00	42.88
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>37,549,663,000.00</b>	<b>0.00</b>	<b>12,560,394,601.00</b>	<b>50,110,057,601.00</b>	<b>0.00</b>	<b>50,110,057,601.00</b>	<b>860,595,771.00</b>	<b>27,769,906,656.00</b>	<b>55.42</b>	<b>1,964,275,158.00</b>	<b>14,077,966,641.00</b>	<b>28.09</b>

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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<b>ENTIDAD: 002 - FONDO DE DESARROLLO LOCAL DE CHAPINERO</b> <b>UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA</b>								<b>MES: OCTUBRE</b> <b>VIGENCIA FISCAL: 2018</b>					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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